

Strategic Development Plan 2030

Mandate rganization SDP 2030

2015 Budget Statement delivered on November 26, 2014 under the theme "Maintaining Fiscal **Discipline, Creating Jobs** and Protecting the Vulnerable" announced the National Strategic Plan 2030 (SDP 2030).

Goal... SDP 2030 represents

a path toward greater national consciousness & competitiveness greater collective responsibility for our nation's future smarter & more effective planning for future generations better use of our national assets & resources empowerment of our people development of competitive micro, small and medium sized businesses a diversified economy built on the collective will of every citizen

SDP 2030 Is framed within:

rapidly changing global and regional contexts commitments to International Treaties and Conventions and trends, risks, challenges and opportunities for Development over the next 15 years

SDP 2030 Will build on:

- Growth & Poverty Reduction Strategy (GPRS)
- National Strategic Plan 2007
- the 2015 Strategic Plan to Modernize the Public Sector
- Strategic Plans of various Ministries/Depart Statutory Bodies & State owned Enterprises
- Other sector and thematic strategic plans
- Credence of the regional (OECS Growth & Development Strategy and CARICOM Strategic Development Plan)
- Strategic plans and policies of development partners (ICT, Education, etc.)

Participation and Organisation

SDP 2030 Steering Committee

Social Partners

- Conference of Churches in Grenada
- Grenada Trade Union Council
- Civil Society Organization
- Private Sector Organization (Grenada Chamber of Industry & Commerce)
- Association of Evangelical Churches
- _....
- Hon. Prime Minister Mitchell
- Permanent Secretary Ministry of Finance
- The National Democratic Party (NDC)
- The National United Front (NUF)

Terms of Reference

- Review the process for the development of the Plan
- Support the consultative process
- Comment on drafts
- Collaborate in development of review process
- Undertake reviews of technical material commissioned by the Committee or relevant to the process

Members

- Dr. Clement Jackson Macro-Planner;
- Dr. Patrick Antoine Chief Policy Advisor;
- Dr. Spencer Thomas Special Envoy and Ambassador to Multi-Lateral Agreements
- Mr. Michael Baptiste Macroeconomic Advisor;
- Mr. Fitzroy James Director Economic and Technical Cooperation
- Mr. Francis Robertson Policy Development Officer, Cabinet Office
- Representative of the Ministry of Education and Human Resource Development

- Official Launch of SDP Process
- Outline of Strategic Setting
- Decision on Key Thematic Areas/Thrusts
- Defining of Overarching Vision & Mission
- Defining of Core Values
- Identification of Key Outcomes
- Identification of Strategic Priorities
- Development of Action Plan
- Establish Policies
- Preparation of Draft Strategic Plan
- Implement Plan including Final Strategic Plan 2030 document
- Monitoring and Evaluation of Plan Implementation

what could SDP 2030 look like?

Chapter 1: Vision



THEOPHILUS A. MARRYSHOW FATHER OF WEST INDIES FEDERATION Critical Values, Norms, and Culture
 Achieving Sustainable Middle Income Developing Country Status
 Development Priorities

Six Possible Strategic Priorities?

Governance Competitive Private Sector

Infrastructure, Environment & Ecology





Innovation

Climate Change & Disaster Management

Caring Society

SDP 2030 Chpt.3 - Caring Society

- Sustaining a Caring Society
- Developing Social Capital & Vibrant Communities
- Developing and Empowering Youth
- Creating Sustainable Employment & Positive Work Ethics
- Transforming Societies & Social Care
- Partnering in providing adequate housing for all
- Promoting Health, Wellness and Lifestyles
- Implementing Strategies for a caring society

SDP 2030 Chpt.3 - Caring Society

Prioritie



- A Vision & context for a Caring Society
- Global trends for Society
- Local context for Society
- Indicators for a Caring Society
- Executing existing & new Strategies and Programs
- Changing mind-sets & culture

SDP 2030 Chpt. 3 - Governance



- Context for Effective Governance
- Developing Quality Public Sector Services/Institutions
- Citizenship security and Public Safety
- Co-operation Framework
- Executing existing & new Strategies and Justice, Citizen Security, and Citizenship Protection
- Strategies for effective Governance



- Enabling Private Sector Growth
- Developing Developing World Class Products & Services
- People Resources to support Competitiveness
- Enabling Private Sector Environment
- Unlocking Investment and Invigorating Financial Strategies for Competitive Private Sector

Working Group Priorities

- Macro-economy & Finance
- Agriculture, Trade & Tourism
- Sustainable energy development & use
- Financial services
- Industry & entrepreneurship
- International Relations, regional Cooperation

SDP 2030 CHPT.6 - Infrastructure, Environment & Ecology



- Context for sound Infrastructure, Environment & Ecology
- Improving National Transportation Infrastructure
- Improving Public Utilities
- Logistics & Trade in search of Regional Positioning
- Preserving & developing natural environment & ecology
- Promoting connectedness
- New & Improved Strategies for sound Infrastructure, Environment & Ecology

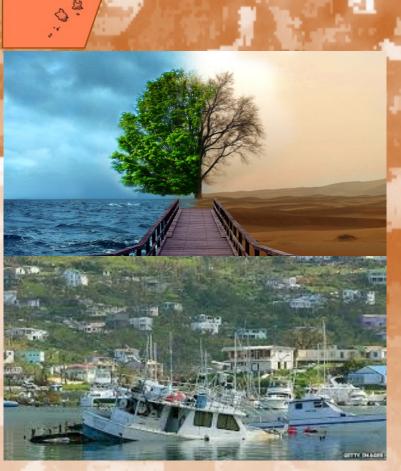
SDP 2030 CHPT.6 Infrastructure, Environment & Ecology

Example of Working Group Priorities

- Environment
- Public Utilities
- Infrastructure

SDP 2030 CHPT.7 - Climate Change & Disaster Management

- Context for sound Climate Change and Disaster Management (CC-DM)
 - Building Human and Technical Capacity in CC-DM
- Creating policy and institutional instruments to address CC
- Financing CC-DM Incentives
- Effective Auditing and Impact Assessments of Climate Change
- Strategies to combat CC
- Implementing and Measuring Strategies



SDP 2030 CHPT.7 - Climate Change & Disaster Manageme

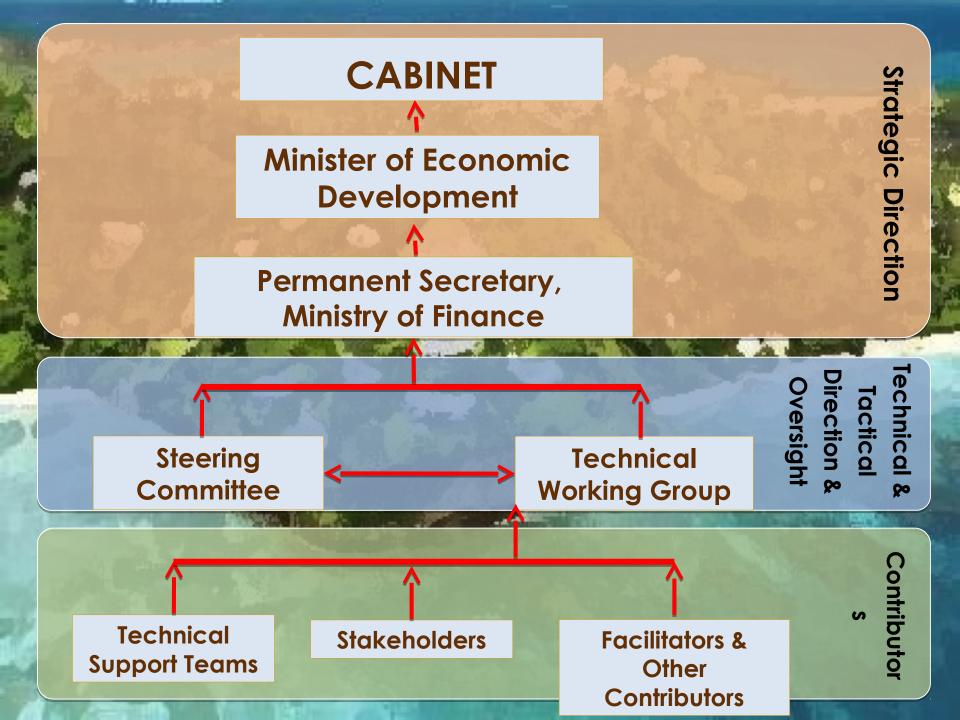
Example of Working Group Priorities

- Climate change policy
- Disaster Management and preparedness
- Strategies for Climate Change and Disaster Management

Chapter 8 – Backing Aspirations Through Actions

- Vision 2030: An Integrated Model for Development
- Together we aspire, the will to achieve the vision
- Building the Skills to Advance
- Measuring Progress
- Implementing the Vision





Government realm

PRIME MINISTER

Head of PCU (DHR)

Vision 2030 Programme Mgmt. Sec.

Coordination across Ministries & Sectors

Programme & Project Planning & Mgmt.

Capacity Building

Knowledge sharing

Focus on implementation in support of Public agencies & managing change Council (incl. S.P's)

Enhanced - TWG

Progress Tracking & measuring

ndependent realm

Ongoing stakeholder outreach

International/local research

Periodic recommendations for policies / actions

Providing objective recommendations & input based on research and consultations

Chapter 9: From Vision to Reality

- Implementation Matters
- How is Vision 2030 different from previous Strategic Plans?
- How does Vision 2030 build on Growth & Poverty Reduction Strategy?
- "Leap frogging" the learning curve: Drawing on experiences of others of competitive coordinating & tracking national visions

Chapter 9: From Vision to Reality

- Comparing approaches for tracking progress and refining National Development Plans
- What about Institutions? Institutionalizing vision 2030 in Grenada
- Functional relationship among existing agencies, PCU, Technical Working Group and V-2030 Council & Implementation level.



Chapter 10: measuring progress

- Process of Measurement:
- Levels of Measurement
- The Indicators and Targets
- Sources of Data
- Development of Priority Scorecards



Performance Reporting System for Projects and Programs

e.g.: National Dashboard



Indicator	РО		P1	P2	P3
INNOVATION	Score	Rank Quartile	Quartile	Quartile	Quartile
Quality of Education System	S	TR'			
% Tertiary Enrollment					
Functional Literacy Rate					

e.g.: National Dashboard



Indicator	РО		P1	P2	Р3
CARING SOCIETY	Score	Rank Quartile	Quartile	Quartile	Quartile
Unemployment	S	18.			
Poverty Levels					
Reliability of Policy	1 all	E.			
HIV Prevention	The second				
Social Inclusion Index	Part and				
Life Expectancy			21.13 (m)		

e.g.: Development Priority –Private Sector

#	Indicator	РО		P1	P2	Р3
Goal	INDICATOR	Score	Rank Quartile	Quartile	Quartile	Quartile
G1	Real effective Exchange Rate			0		
G1	GDP	SPA.	· ·			
G1	GDP growth	Lange -				
G1	Foreign Direct Investment	die E	Z.			
G1	Financial market option/efficiency					
G1	Inflation rate	and the second				
G1	Interest rate spread					
G1	Overall Wage Increase		and the		200	

e.g.: Sector Monitoring

MACRO ECONOMY & FINANCE	Score	Rank Quartile	Quartile	Quartile	Quartile		
Renewable Energy							
Renewable Energy Investment			1. (b)	-			
Diffusion of Renewable Energy		A					
\$ Value of Local energy							
Agriculture	all'						
Agriculture value added per worker							
Agriculture contribution to GDP	all and						

Chapter 11: Action Framework in the 6 Strategic Priorities (ACT's)

A Vision for Innovative People Integrated Knowledge Development Developing a diversified knowledge-based economy

- Science, Technology and Innovation
- Strategic Reform of the Workforce

Stakeholder Roles

- Role of:
 - Government of Grenada
 - the Private Sector
 - Civil Society
 - Citizens

What ROLE can YOU Play!

- Participate: voice your opinions, learn about the process, contribute ideas
- Learn: continuously seek opportunities to develop skills and enhance your learning
- Lead: within the community, church, or the job, step up and push for new ideas and improvement

CONCLUSION!

SDP 2030

Is ambitious but achievable

 Represents a turning point in the development of our nation.
 <u>BUT, ...</u> SDP 2030 can only be achieved with: Dedicated action
 Spirit of collective progress
 The conviction to take hard decisions, NOW!

SDP 2030 15 years is not a long time, but it is long enough!